

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

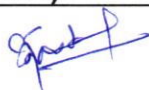
Sub.: Mother sanction for release of Rs. 349.40 lakh to State Govt. of Assam as 2nd & final installment of Central Assistance for SLTC and 31 CLTCs for FY 2023-24 and 1st installment of Central Assistance for SLTC and 33 CLTCs for FY 2024-25 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the mother sanction of the Competent Authority to release an amount of **Rs. 3,49,40,000/- (Rupees Three Crore Forty Nine Lakh and Forty Thousand only)** to State Govt. of Assam as 2nd & final installment Central Assistance for FY 2023-24 for SLTC with 10 Specialists and 31 CLTCs with 81 Specialists and 1st installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2024-25 under Capacity Building activities of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission under SLS AS33 - Pradhan Mantri Awas Yojana - Housing for All - Urban-Assam through SNA SPARSH. Details are enclosed at **Annexure - I to IV** and also as under:

(Rs. in lakh)

S. No.	Particulars	Admissible expenditure incurred/to be incurred as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	Funds already released as 1 st installment of Central Assistance (50%) for FY 2023-24	Funds being released in this sanction
i.	2 nd & final installment of Central Assistance for SLTC with 10 Specialists for FY 2023-24	64.05	57.65	6.40	45.90	11.75
ii.	2 nd & final installment of Central Assistance for 31 CLTCs with 81 Specialists for FY 2023-24	324.17	291.75	32.42	282.69	9.06
Sub-total (A)		388.22	349.40	38.82	328.59	20.81
iii.	1 st installment of Central Assistance (50%) for SLTC with 10 Specialists for FY 2024-25	102.00	91.80	10.20	--	45.90
iv.	1 st installment of Central Assistance (50%) for 33 CLTCs with 115 for FY 2024-25	628.20	565.38	62.82	--	282.69
Sub-total (B)		730.20	657.18	73.02	--	328.59
Total (A+B)						349.40



2. Earlier, fund of Rs. 357.82 lakh was released to State Govt. of Assam as 2nd & final installment of Central Assistance for SLTC with 8 Specialists and 33 CLTCs with 80 Specialists for FY2022-23 and 1st installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY2023-24 under Capacity Building activities of PMAY-U Mission vide sanction letters of even number dated 22.03.2024 and 20.08.2024. The State Govt. has submitted the entire Utilization Certificates (UCs) against the said release, which is **attached** herewith.

3. The State has proposed more than 4 Specialists in few CLTCs viz. Golaghat, Jorhat, Sibsagar, Dibrugarh, Tinsukia and K. Anglong (West) for FY 2024-25 as per its requirement, which has been approved by the Competent Authority as per the provisions under Capacity Building guidelines of PMAY-U Mission.

4. State Govt. of Assam has also submitted the documents required for release of 2nd & final installment Central Assistance for FY 2023-24 for SLTC with 10 Specialists and 31 CLTCs with 81 Specialists and 1st installment of Central Assistance for SLTC with 10 Specialists and 33 CLTCs with 115 Specialists for FY 2024-25 under Capacity Building activities of PMAY-U Mission.

5. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The Govt. of Uttarakhand/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
- viii. Any unspent balance lying in State Treasury/SNA Accounts prior to on-boarding of the State Government on SNA SPARSH will be subject to guidelines issued by Department of Expenditure (DoE) from time to time.

6. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2024-25:



Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

7. This admissible Central liability will be released to the Government of Assam on demand through SNA SPARSH only or/and as per the latest guidelines of DoE. As the State has on-boarded on SNA SPARSH, all the committed liabilities shall be released in SNA SPARSH only. The State Government is required to contribute approved matching State share under the scheme. State to ensure timely release of matching State share.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

9. This issues with the concurrence of the Integrated Finance Division vide **Notes # 157-159 of even number dated 13.11.2024.**

10. The sanction has been registered at **S. No. 240** of the Grants-in-Aid Register of the HFA Division for the year 2024-25.

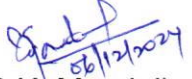
Yours faithfully,

(B.K. Mandal)
Under Secretary to the Govt. of India
Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Commissioner & Secretary, Department of Housing and Urban Affairs, Govt. of Assam, Janata Bhavan, Ground Floor, A-Block, Dispur, Guwahati-781006, Assam
2. Accountant General (A&E), Assam
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. DDG (HFA), MoHUA
6. Joint Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder


(B.K. Mandal)
Under Secretary to the Govt. of India
Tel.: 011-23063285

Annexure-I
Details of SLTC for FY 2023-24 in respect of State Govt. of Assam

S. No.	Designation of the Specialist	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	PPP Specialist	Post Graduate	25.04.2017	02.11.2023	7	85,000	85,000	5,667	5,95,000	6,00,667	6,00,667	6,00,667	5,40,600
2	CB Specialist	Post Graduate	09.10.2019	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
3	MIS Specialist	Post Graduate	01.10.2019	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
4	MC Engineer	Graduate	23.09.2019	05.08.2023	4	70,000	70,000	11,290	2,80,000	2,91,290	2,91,290	2,91,290	2,62,161
5	UI Specialist	Post Graduate	25.04.2017	10.08.2023	4	85,000	85,000	27,419	3,40,000	3,67,419	3,67,419	3,67,419	3,30,677
6	IEC Specialist	Post Graduate	01.10.2019	30.09.2023	6	85,000	85,000	-	5,10,000	5,10,000	5,10,000	5,10,000	4,59,000
7	Procurement Specialist	Post Graduate	01.12.2021	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
8	MF Specialist	Post Graduate	01.11.2021	-	12	85,000	85,000	-	10,20,000	10,20,000	10,20,000	10,20,000	9,18,000
9	UI Specialist	Post Graduate	13.09.2023	-	6	70,000	85,000	51,000	5,10,000	5,61,000	4,78,500	4,78,500	4,30,650
10	IEC Specialist	Post Graduate	16.12.2023	03.02.2024	1	70,000	85,000	52,664	85,000	1,37,664	77,241	77,241	69,517
Total						--	--	1,48,040	64,00,000	65,48,040	64,05,117	64,05,117	57,64,605 (Say Rs. 57.65 lakh)

Admissible Central Assistance for SLTC for FY 2023-24= Rs. 57.65 lakh
Fund already released as 1st installment of Central Assistance for SLTC for FY 2023-24= Rs. 45.90 lakh
Fund being released as 2nd & final installment of Central Assistance for SLTC for FY 2023-24= Rs. 11.75 lakh



Details of CLTCs for FY 2023-24 in respect of State of Assam

Annexure-II
(Amount in Rs.)

S. No.	Name of the Cluster/ CLTCs	Urban Population	Name of the City	No. of Specialists	Designation of the Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary paid by the State for the months	Salary per month paid by the State	Admissible salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1					GMC PPP Specialist	Graduate	01.12.2021	23.05.2023	1	-	40,000	40,000	29,677	40,000	69,677	68,387	69,387	61,548
2	Kamrup (M)	9,63,429	GMC	3	GMC Municipal Finance Specialist & Capacity Building Specialist GMC Municipal Civil Engineer	Graduate	18.03.2024	-	14 days	-	40,000	40,000	-	18,065	18,065	11,290	11,290	10,161
3					Municipal Civil Engineer	Graduate	27.04.2017	-	12	-	40,000	40,000	-	4,80,000	4,80,000	4,40,000	4,40,000	3,96,000
4					Municipal Civil Engineer	Graduate	27.04.2017	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
5	Kamrup (R)	42,893	Rangsa MB	3	MIS Specialist	Graduate	27.04.2017	-	12	-	45,000	45,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,76,000
6					Social Development Specialist	Post Graduate	16.09.2019	15.12.2023	8	-	45,000	45,000	21,774	3,60,000	3,81,774	4,17,903	3,81,774	3,43,597
7	Nalbari	32,196	Nalbari MB	2	MIS Specialist	Post Graduate	27.04.2017	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
8					Municipal Civil Engineer	Diploma	12.09.2019	-	12	-	30,000	25,000	-	3,00,000	3,00,000	3,60,000	3,00,000	2,70,000
9	Baksa	5,000	Gowarai MB	1	MIS Specialist	Graduate	01.10.2019	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
10					Municipal Civil Engineer	Post Graduate	11.01.2023	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
11	Borpeta (East)	1,04,599	Borpeta DA	4	Municipal Civil Engineer	Post Graduate	11.09.2019	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
12					Municipal Finance Specialist	Graduate	09.07.2021	-	12	-	45,000	45,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,76,000
13					Social Development Specialist	Post Graduate	01.02.2023	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
14					MIS Specialist	Graduate	10.02.2021	-	12	-	45,000	45,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,76,000
15	Borpeta (West)	23,081	Sarthebari	3	Municipal Finance Specialist	Post Graduate	11.01.2023	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
16					Panchakuchi	Graduate	22.03.2024	-	10 days	-	35,000	35,000	-	11,290	11,290	8,065	8,065	7,259
17	Darrang	44,393	Mangaldai MB	2	MIS Specialist	Post Graduate	27.04.2017	12.04.2023	12 days	-	45,000	45,000	18,000	18,000	18,000	18,000	18,000	16,200
18					Municipal Civil Engineer	Graduate	17.05.2023	-	10	-	35,000	35,000	16,935	3,50,000	3,66,935	3,66,935	3,30,242	3,00,000
19					Municipal Civil Engineer	Graduate	22.05.2023	30.11.2023	6	-	35,000	35,000	11,290	2,10,000	2,21,290	2,21,290	2,21,290	1,99,161
20	Dhubri (East)	99,072	Bhaspara MB	3	MIS Specialist	Diploma	15.02.2021	-	12	-	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
21					Municipal Civil Engineer	Post Graduate	01.09.2022	-	12	-	35,000	45,000	-	5,40,000	5,40,000	4,20,000	4,20,000	3,76,000
22					Municipal Finance Specialist	Post Graduate	05.03.2017	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
23	Dhubri (West)	73,148	Sapalgram MB	3	Municipal Civil Engineer	Post Graduate	02.02.2023	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
24					Social Development Specialist	Graduate	10.08.2022	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
25	Goalpara	69,097	Goalpara MB	2	MIS Specialist	Post Graduate	01.03.2022	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
26					Municipal Civil Engineer	Post Graduate	01.11.2022	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
27	Bongaigaon	84,510	Bongaigaon MB	3	Municipal Civil Engineer	Graduate	25.04.2017	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
28					Municipal Civil Engineer	Graduate	15.02.2021	02.02.2024	10	-	30,000	35,000	2,414	3,20,000	3,52,414	2,58,521	2,58,521	2,32,689
29					MIS Specialist	Post Graduate	17.07.2023	-	8	-	45,000	45,000	-	3,80,000	3,80,774	3,80,322	3,42,290	3,42,290
30	Hojai	1,17,752	Lanka MB	2	Municipal Civil Engineer	Post Graduate	30.09.2019	-	12	-	35,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
31					MIS Specialist	Post Graduate	28.04.2017	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
32					MIS Specialist	Graduate	15.02.2021	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
33	Nagaon	1,57,084	Dhing MB	4	Municipal Civil Engineer	Graduate	11.02.2021	31.07.2023	4	-	35,000	35,000	-	1,40,000	1,40,000	1,40,000	1,40,000	1,26,000
34					Social Development Specialist	Graduate	01.11.2022	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
35					Municipal Civil Engineer	Diploma	15.02.2021	-	12	-	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
36	Morigaon	29,182	Morigaon MB	2	MIS Specialist	Graduate	09.05.2017	-	12	-	45,000	45,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
37					Municipal Finance Specialist	Graduate	15.02.2021	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,76,000
38					MIS Specialist	Graduate	28.04.2017	28.05.2023	1	-	35,000	35,000	29,355	35,000	64,355	64,355	64,355	57,920
39					Municipal Civil Engineer	Post Graduate	01.10.2019	28.05.2023	1	-	35,000	35,000	29,355	35,000	64,355	64,355	64,355	57,920
40	Sonpur	1,08,514	Dhekulaili MB	4	Municipal Civil Engineer	Post Graduate	17.09.2019	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
41					Social Development Specialist	Graduate	15.02.2021	-	12	-	45,000	45,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,76,000
42	B.Chanaili	43,826	B.Chanaili MB	2	Municipal Civil Engineer	Post Graduate	12.02.2021	-	12	-	30,000	45,000	-	5,40,000	5,40,000	3,45,000	3,45,000	3,10,500
43					MIS Specialist	Post Graduate	01.08.2022	-	12	-	25,000	35,000	-	4,20,000	4,20,000	3,00,000	3,00,000	2,70,000
44					MIS Specialist	Post Graduate	25.04.2017	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
45					Municipal Civil Engineer	Graduate	10.03.2022	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,17,742	4,17,742	3,75,988

[Handwritten Signature]

46	Lakshampur	91,296	Bhauria MB	4	Social Development Specialist	Post Graduate	10.03.2022	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,37,097	5,37,097	4,83,387
47			Naryanpur MB		Municipal Finance Specialist	Post Graduate	11.04.2023	-	11	-	30,000	45,000	30,000	4,95,000	5,25,000	5,25,000	5,25,000	4,72,500
48	Dhameil	38,463	Dhameil MB	1	Municipal Civil Engineer	Graduate	25.04.2017	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
49			Dergaon DA		MIS Specialist	Diploma	25.04.2017	-	10	-	25,000	25,000	-	2,50,000	2,50,000	2,50,000	2,50,000	2,25,000
50	Golghat	89,859	Bokakhat MB	4	Municipal Finance Specialist	Post Graduate	15.02.2021	11.09.2023	5	-	45,000	45,000	16,500	2,25,000	2,41,500	2,25,000	2,25,000	2,02,500
51			Souarghat MB		MIS Specialist	Post Graduate	17.05.2023	-	10	-	45,000	45,000	21,774	4,50,000	4,71,774	4,71,774	4,71,774	4,23,507
52			Berbarher MB		Social Development Specialist	Post Graduate	06.07.2022	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
53			Jorhat MB		MIS Specialist	Post Graduate	13.03.2022	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
54	Jorhat	1,18,528	Marian MB	3	Social Development Specialist	Post Graduate	06.07.2022	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
55			Tibhar MB		Municipal Finance Specialist	Post Graduate	16.09.2019	31.05.2023	2	-	45,000	45,000	-	90,000	90,000	90,000	90,000	81,000
56			Demou MB		MIS Specialist	Post Graduate	11.04.2022	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
57	Sibsagar	90,414	Simalguri MB	3	Social Development Specialist	Post Graduate	01.10.2019	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
58			Anguri MB		Municipal Finance Specialist	Post Graduate	16.09.2019	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
59	Charaideo	27,734	Sonari MB	1	MIS Specialist	Post Graduate	21.03.2022	10.05.2023	1	-	45,000	45,000	14,516	45,000	59,516	59,516	59,516	53,564
60			Dibrugarh MB		MIS Specialist	Post Graduate	25.04.2017	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
61	Dibrugarh	1,81,856	Naharkatia MB	2	Municipal Finance Specialist	Post Graduate	07.02.2023	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
62			Tirukula MB		MIS Specialist	Post Graduate	25.04.2017	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
63	Tirukula	1,96,149	Digboi MB	2	Municipal Civil Engineer	Graduate	01.03.2021	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
64			Hailakandi MB		MIS Specialist	Graduate	19.09.2019	15.04.2023	15 days	-	45,000	35,000	-	5,40,000	17,500	21,774	17,500	15,750
65	Hailakandi	45,442	Lala MB	2	Municipal Civil Engineer	Post Graduate	27.09.2019	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
66			Sicha MB		Municipal Finance Specialist	Post Graduate	12.09.2019	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
67	Caehar	2,01,329	Sonari MB	3	MIS Specialist	Graduate	13.04.2022	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
68			Lakhipur MB		Municipal Civil Engineer	Graduate	16.09.2019	-	12	-	45,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
69	Karimganj	70,820	Karranai MB	2	MIS Specialist	Post Graduate	05.03.2017	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
70			Badarai MB		MIS Specialist	Post Graduate	28.09.2019	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
71			Bhni MB		MIS Specialist	Post Graduate	05.03.2017	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
72	Chirang	93,929	Kalaitapan MB	3	Municipal Civil Engineer	Post Graduate	15.02.2021	24.05.2023	1	-	30,000	45,000	34,839	45,000	79,839	53,226	53,226	47,903
73			Baugaon MB		Municipal Finance Specialist	Post Graduate	15.02.2021	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
74	K. Anglong (East)	17,815	Donkhamom MB	2	Municipal Civil Engineer	Graduate	28.04.2017	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
75			Langhin		MIS Specialist (Diploma)	Post Graduate	16.09.2019	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
76			Halfora MB		Municipal Civil Engineer	Graduate	15.02.2021	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
77			Umraogshu MB		Municipal Finance Specialist	Post Graduate	15.02.2021	-	12	-	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
78	Dima Hasao	61,227	Malkong MB	4	Municipal Civil Engineer	Graduate	01.07.2023	07.02.2024	7	-	35,000	35,000	8,448	2,45,000	2,53,448	2,45,000	2,45,000	2,20,500
79			Mairui MB		Social Development Specialist	Post Graduate	24.07.2023	-	8	-	45,000	45,000	11,613	3,60,000	3,71,613	3,70,161	3,70,161	3,33,145
80			Kokrajhar MB		MIS Specialist	Graduate	23.09.2019	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,06,452	4,06,452	3,65,807
81			Goalgaon		Municipal Civil Engineer	Graduate	09.03.2021	-	12	-	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
Total	31	--	--	81	--	--	--	--	--	--	--	3,00,285	3,27,69,855	3,30,70,120	3,33,57,165	3,24,16,762	(Svy Rs. 291.75 lakh)	2,91,75,086 (Svy Rs. 291.75 lakh)

Admissible Central Assistance for CLTCs for FY 2023-24= Rs. 291.75 lakh
Fund already released as 1st instalment of Central Assistance for CLTCs for FY 2023-24= Rs. 292.69 lakh
Fund being released as 2nd & final instalment of Central Assistance for CLTCs for FY 2023-24= Rs. 3,06 lakh

Details of SLTC for FY 2024-25 in respect of State of Assam

(Amount in Rs.)

S. No.	Designations of the Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	Urban Planner	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	IEC Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	Social Development Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	MIS Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
6	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
7	Urban Infrastructure Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
8	Capacity Building Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
9	PPP Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
10	Procurement Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
	Total		8,50,000	1,02,00,000	8,50,000	1,02,00,000	1,02,00,000	91,80,000	10,20,000	45,90,000

Spent

Details of CLTCs for FY 2024-25 in respect of State of Assam

S.No.	Name of the Cluster/CLTCs	Urban Population	Name of the City	No. of Specialists proposed by the State	No. of Specialists approved	Designation of the Specialist	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Kamrup (M)	9,63,429	GMC	4	4	GMC MIS Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000
						GMC PPP Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000
						GMC Municipal Finance Specialist & Capacity Building Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	6,48,000	72,000	3,24,000
						GMC Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
2	Kamrup (R)	42,893	Palasbari MB Rangla MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
3	Nalbari	32,196	Nalbari MB Nalbari DA	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
4	Baksa	5,000	Goreswar MB Barpeta MB Barpeta DA	1	1	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
5	Barpeta (East)	1,04,569	Barpeta RD MB Howly MB Sorbhog MB Patisala MB Santbari	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
7	Darrang	44,393	Mangaldai MB Mangaldai DA Khampta MB	2	2	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8	Dhubri (East)	99,072	Dhubri MB Dhubri-Gaurpur DA Bilaspara MB	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9	Dhubri (West)	73,148	Sapajgram MB Golakganj MB Golpara MB Golpara DA	4	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
10	Goalpara	69,097	Lakhimpur MB Bongaiagan MB Bongaiagan DA	2	2	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
11	Bongaiagan	84,510	Abhaypur MB Lanka MB	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	Hojai	1,17,752	Hojai MB Lunding MB Doocha MB Nagaon MB Nagaon DA	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13	Nagaon	1,57,084	Dhing MB Kampur MB Raha MB Morigaon MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
14	Morigaon	29,182	Jagroad DA	3	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
						Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000

(Amount in Rs.)

15	Soniapur	1,08,514	Tezpur MB	4	4	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000
			Dhekali MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Rangpara MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Jamugram MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			B.Chariail MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
16	B. Chariail	43,826	Golpur MB	3	2	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Sootra MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	-	-	-	-	-		
			N.Lakhipur MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
17	Lakhipur	91,296	N.Lakhipur DA	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Dhakuakhana MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Bihpuria MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Narayapur MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Silapathar MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
18	Dhemajil	38,463	Dhemajil DA	3	3	Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Golaphat MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
19	Golaphat	89,859	Golaphat DA	5	5	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Dergaon DA			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Dergaon MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Bekakhat MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Sraupathar MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Barpathar MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Jorhat MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
20	Jorhat	1,18,528	Marrani MB	5	5	Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Tibbar MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Teok MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Sibsagar MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Sibsagar DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
21	Sibsagar	90,414	Nazira Simajuri DA	5	5	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Demow MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Simajuri MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Amguri MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Sonari MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
22	Charaidoo	27,734	Moran MB	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Dibrugarh MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Dibrugarh DA			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Naharkatla MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Namrup MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
23	Dibrugarh	1,81,856	Chabua MB	5	5	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Tinsukia MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Tinsukia DA			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Margherita MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Digboi MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
24	Tinsukia	1,96,149	Doordum MB	6	6	Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Makum MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Chapakhwa			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Halakandi MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Lala MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Silchar MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Silchar DA			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
26	Cachar	2,01,329	Sonari MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Lakhipur MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Kamrangji MB			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
27	Kamrangji	70,820	Kamrangji DA	2	2	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Badarpur MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		

28	Udaiguri	32,463	Tangla MB	3	3	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000
			Udaiguri MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Bijni MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Kajalgaon MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
29	Churang	93,929	Basugaon MB	3	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Diphu MB			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Bokalan MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Bokolia MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
30	K. Anjlong (West)	1,12,930	Howrahat MB	6	5	MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Dokmekla MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Baithalangsho MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Dorkamokam MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
31	K. Anjlong (East)	17,815	Hamren MB	4	4	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Langhin			Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Hatlong MB			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Umrangstnu MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
32	Dina Hasao	61,227	Maibong MB	4	4	Municipal Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Maibong MB			Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Manhur MB			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Kokrajhar MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
33	Kokrajhar	53,986	Kokrajhar DA	4	3	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Gosalgao			Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Kokrajhar DA			MIS Specialist (Diploma Level)	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
			Fakiragram MB			MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	4,86,000	54,000	2,43,000		
Total	33	35,21,986	126	120	115	--	--	6,55,20,000	--	6,28,20,000	--	6,28,20,000	5,65,38,000	62,82,000	2,82,69,000	

Handwritten signature

GFR-12C
(See rule 239)

FORM OF UTILIZATION CERTIFICATE
(FOR STATE GOVERNMENTS)

(Where expenditure incurred by Govt. bodies only)

Sl	Letter no and Date	Amount in Rs.	
01.	GOI Sanction Letter No. N-14011/26/2016-HFA- V(FTS-9035593) dated 22.03.2023 GoA Sanction Letter No. FS/TCP_2023-24(I)_349 dated 29.03.2024	95,06,000/-	Certified that out 95,06,000/- (Rupees Ninety-Five Lakh Six Thousand) only, Grants-in-aid sanctioned during the year 2023-24 in favour of Office of the Mission Director PMAY-HFA(U), Assam under the Ministry/Department Letter no. given in the margin for 95,06,000/- (Rupees Ninety Five Lakh Six Thousand) only, and Rs. Nil on account of unspent balance of the previous year, a sum of 95,06,000/- (Rupees Ninety-Five Lakh Six Thousand) only, has been utilized for the purpose for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be utilized for the purpose for which it was sanctioned.
	Total	95,06,000/-	

Further certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

1. Cash Book
2. Bank Passbook

Signature :
Designation : Mission Director
PMAY-HFA(U), Assam
Date :

Signature :
Designation : Secretary
to the Govt. of Assam
Irrigation and Department of Housing
and Urban Affairs (DoHUA)
Disour. Guwahati-06
Date :

GFR 12-C

FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)

(Where expenditure incurred by Govt. bodies only)

Sl	Letter no and Date	Amount in Rs.	
01.	GOI Sanction Letter- No.I-14011/26/2016- HFA-V(COMPUTER No:9035593) dated 20.08.2024 GOA Sanction Letter No- FS/TCP_2024-25(I)_79 dated 31.08.2024	Rs.2,62,76,000/-	Certified that out Rs.2,62,76,000/- (Rupees Two Crore Sixty-Two Lakh Seventy-Six Thousand) only, Grants-in- aid sanctioned during the year 2023-24 under the Ministry/Department Letter no. given in the margin Rs. Nil on account of unspent balance of the previous year, a sum of Rs.2,62,76,000/- (Rupees Two Crore Sixty-Two Lakh Seventy-Six Thousand) only, has been utilized for the purpose for which it was sanctioned and that the balance of Rs. Nil remaining unutilized at the end of the year will be utilized for the purpose for which it was sanctioned.
	Total	Rs.2,62,76,000/-	

Further certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

1. PPA Register
2. Bank Passbook
3. Cash Book

Signature :
Designation :
Date :

Signature :
Designation :
Date :